



QUISPAMISIS BUDGET AT A GLANCE

Funding provided in 2014 Operating Budget	2,066,131
Funding by Capital Lease	60,000
Developers' Contributions towards Millennium Drive	135,000
Total Capital Expenditures	\$2,261,131



general **2014** capital budget

transportation services

Road Rebuilding/Asphalt Resurfacing

Blue Jay Street	18,000
Esdale Drive	75,000
Executive Avenue 0.25 km	30,000
Franklin Drive 0.3 km	30,000
French Village Road Phase 2	175,000
Hammond River Road Phase 2	210,000
Leeswood Drive	65,000
Meenan's Cove Road Phase 2	150,000
Millennium Drive Upgrades	535,000
Pettingill Road Phase 1	125,000
Rockefeller Drive 0.4 km	53,000
Sandra Drive	56,000
Willowbriar Drive	21,000
Wayne Court	30,000
	\$1,573,000

Buildings/Vehicles

Electric Vehicle - Building Inspection	40,000
Cost Share Electric Charging Station	5,000
Generator - Works Garage	100,000
	\$145,000

Other Projects

Local Improvements 75/25 Program	25,000
Traffic Calming	25,000
Miscellaneous Storm Sewer Work	50,000
	\$100,000

Total Transportation Services \$1,818,000

community services

Building Upgrades to
Quispamsis Memorial Arena **\$105,000**

Recreation

New Trail Development,
Trans Canada Trail System 96,500

Pedestrian Walkway
Hampton Road Arterial to
Model Farm Road 1.2 km 100,000
\$196,500

Equipment

Multi Terrain Loader **\$60,000**

Total Community Services \$361,500

regional services

Kennebecasis Valley
Fire Department - Equipment **\$81,631**

Total Regional Services \$81,631

Total Capital Expenditures \$2,226,131