



BUDGET AT A GLANCE

Total Capital Expenditures	\$2,418,750
Funding by Capital Lease (over 7 years)	\$185,000
Funding provided in 2013 Operating Budget	\$2,233,750



general **2013** capital budget

transportation services

Curb, Gutter & Sidewalk

Quispamsis Road qplex to Gondola Boulevard	198,000
Hampton Road McCarron to Lake Road	150,000
	\$348,000

Asphalt Resurfacing

Allan-a-Dale Lane (full length)	62,000
Catherine Avenue (0.2km)	28,000
Country Crescent	104,000
French Village Road (1km)	190,000
Friar Tuck Lane	15,000
Hammond River Road	85,000
Lancelot Drive	57,000
Legend Lane	79,000
Little John Lane	15,000
Meenan's Cove Road (Arterial to Quispamsis Road) Phase One	119,000
Myles Avenue	67,000
Nottingham Drive	75,000
Samantha Avenue (0.5km)	69,000
Parking Lots	63,000
	\$1,028,000

Equipment - Works

Backhoe Loader	185,000
Snowplow Truck - Dump Sander Body	240,000
Half Ton Truck	25,000
	\$450,000

Other Projects

Local Improvements 75/25 Program	20,000
Traffic Calming	15,000
Overhead Crossing Lights Hampton Rd/Peat Drive	25,000
	\$60,000

Total Transportation Services \$1,886,000

community services

Building Upgrades to

Quispamsis Memorial Arena \$183,500

Recreation

Active Transportation	92,000
Parks and Playgrounds	115,000
	\$207,000

Replacement Vehicles - Parks \$83,000

Total Community Services \$473,500

regional services

Kennebecasis Valley

Fire Department - Equipment \$59,250

