



Local Government/Gouvernements Locaux

**MUNICIPAL BUDGETS**  
**2008 CALENDAR YEAR**

**Municipality**

**of**

**QUISPAMIS**

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**Please Note:**

**To be submitted in duplicate to the:  
Department of Local Government  
Community Finance Branch  
P.O. Box 6000, 3rd Floor, Marysville Place  
Fredericton, NB E3B 5H1**

**on or before November 30, 2007**

*rec'd  
14 Jan 08*



MUNICIPALITY OF \_\_\_\_\_

**2008 BUSINESS IMPROVEMENT LEVY**

Conditional Transfer from Provincial Government to Business Improvement Corporation \$ \_\_\_\_\_

Area	Business Improvement Levy	Business or Property Assessment	Rate
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____

THIS IS TO CERTIFY that on the \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_ the Council of the MUNICIPALITY OF \_\_\_\_\_ enacted by by-law that a business improvement levy be imposed on all non-residential property within the Business Improvement Area of the municipality that is liable to taxation under the *Assessment Act*. The levy shall be in the amount of \$ \_\_\_\_\_, at the rate of \$ \_\_\_\_\_ and the Council hereby directs and orders the Minister of Local Government to levy the said amount pursuant to the provisions of the *Business Improvement Area Act*.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_ by the Council of the (City, Town or Village) of \_\_\_\_\_.

Executed this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_ by the Clerk of the MUNICIPALITY OF \_\_\_\_\_ under the corporate seal of said Municipality.

(Corporate Seal)

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Clerk

Approved this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_

\_\_\_\_\_  
Director of Community Finances

2008 GENERAL OPERATING FUND BUDGET

NON-TAX REVENUE		2007 BUDGET	2008 BUDGET
1.1.0.0.0	<b>LOCAL IMPROVEMENT LEVY</b>		
1.1.2.0.0	<b>Special Assessment</b>		
1.1.2.1.0	Real Property (Local Imp. Levy)	.....	.....
1.1.2.2.0	Other (Specify) .....	.....	.....
1.1.2.T.T	<b>Total</b>	.....	.....
1.3.0.0.0	<b>SERVICES PROVIDED TO OTHER GOVT'S</b>		
1.3.1.0.0	<b>Other Municipalities</b>		
1.3.1.2.0	<b>Protective Services</b>		
1.3.1.2.1	Police	.....	.....
1.3.1.2.4	Fire	0	29,917
1.3.1.2.5	Emergency Measures	.....	.....
1.3.1.2.9	Other (Specify) .....	.....	.....
1.3.1.3.0	Transportation Services	.....	.....
1.3.1.4.0	Environmental Health	.....	.....
1.3.1.7.0	<b>Recreation &amp; Cultural</b>		
1.3.1.7.4	Specify.....	.....	.....
1.3.1.7.8	Other (Specify).....	.....	.....
1.3.1.8.8	Other (Specify).....	.....	.....
1.3.2.0.0	<b>Province of New Brunswick</b>		
1.3.2.2.0	<b>Protective Services</b>		
1.3.2.2.3	Corrections (Jails, etc)	.....	.....
1.3.2.2.4	Fire (To Local Service Districts)	.....	.....
1.3.2.2.5	Emergency Measures	.....	.....
1.3.2.2.8	Other (Specify) .....	.....	.....
1.3.2.3.0	<b>Transportation Services</b>		
1.3.2.3.3	(Roads & Streets/_27.834___lane km)	44,094	44,705
1.3.2.3.5	Street Lighting	.....	.....

2008 GENERAL OPERATING FUND BUDGET

NON-TAX REVENUE		2007 BUDGET	2008 BUDGET
1.3.2.3.6	<b>Traffic Services</b>		
1.3.2.3.6.1	Signs	.....	.....
1.3.2.3.6.2	Lane Marking	.....	.....
1.3.2.3.6.3	Signals	.....	.....
1.3.2.3.6.4	Other (Specify) .....	.....	.....
1.3.2.3.9	Other (Specify) .....	.....	.....
1.3.2.4.0	<b>Environmental Health Services</b>		
1.3.2.4.8	(Specify).....	.....	.....
1.3.2.4.9	Other (Spec.).....	.....	.....
1.3.T.T.T	<b>TOTAL Services Provided to Other Gov'ts</b>	<u>44,094</u>	<u>74,622</u>
1.4.0.0.0	<b>SALES OF SERVICES</b>		
1.4.1.0.0	<b>General Government Services</b>		
1.4.1.2.2	Accounting Services	.....	.....
1.4.2.0.0	<b>Protective Services</b>		
1.4.2.1.0	<b>Police Services</b>		
1.4.2.1.3	Escort & Private Fees	.....	.....
1.4.2.1.9	Sale of Unclaimed Goods	.....	.....
1.4.2.4.0	<b>Fire Services</b>		
1.4.2.4.3	Fire Alarm System	.....	.....
1.4.2.4.9	Other (Specify) .....	.....	.....
1.4.3.2.0	<b>Road Transport</b>		
1.4.3.2.5	Street Lighting	.....	.....
1.4.3.2.7	Parking Meters, Lot, Garage	.....	.....
1.4.3.2.9	Other (Specify) .....	.....	.....
1.4.3.5.0	Public Transit	.....	.....
1.4.4.0.0	<b>Environmental Health Services</b>		
1.4.4.3.0	<b>Solid Waste</b>		
1.4.4.3.2	Solid waste Collection	.....	.....
1.4.4.3.9	Recycling Products	.....	.....

2008 GENERAL OPERATING FUND BUDGET

NON-TAX REVENUE		2007 BUDGET	2008 BUDGET
1.4.6.0.0	<b>Environmental Development Services</b>		
1.4.6.1.0	(Specify).....	.....	.....
1.4.6.2.0	Other (Specify).....	.....	.....
1.4.7.0.0	<b>Recreational &amp; Cultural</b>		
1.4.7.1.2	Community Centre (Hall)	.....	.....
1.4.7.1.3	Swimming Pools, Beaches, Marinas	.....	.....
1.4.7.1.4	Golf Course	.....	.....
1.4.7.1.5	Skating Rink & Arena	151,261	158,600
1.4.7.1.6	Amusement Park	.....	.....
1.4.7.1.8	Parks & Playgrounds	15,000	17,200
1.4.7.1.8.1	Other (Specify).....	.....	.....
1.4.7.2.0	Cultural Buildings & Facilities	.....	.....
1.4.7.5.0	<b>Other Recreation &amp; Cultural Services</b>		
1.4.7.5.1	(Specify)...Programs.....	28,345	22,080
1.4.7.6.0	Other (Specify).....	.....	.....
1.4.T.T.T	<b>TOTAL Sales of Services</b>	<u>194,606</u>	<u>197,880</u>
1.5.0.0.0	<b>OTHER REVENUE FROM OWN SOURCES</b>		
1.5.1.0.0	<b>Licenses and Permits</b>		
1.5.1.1.0	Professional	.....	.....
1.5.1.2.0	Business	.....	.....
1.5.1.3.0	Amusement	.....	.....
1.5.1.4.0	Taxi	.....	.....
1.5.1.5.0	Delivery Vehicle	.....	.....
1.5.1.6.0	Animal	4,800	6,000
1.5.1.7.0	<b>Building permits</b>		
1.5.1.7.1	Plumbing	.....	.....
1.5.1.7.2	Breaking Pavement	.....	.....
1.5.1.7.3	Construction (Building, etc.)	85,000	145,000
1.5.1.7.4	Other (Specify) .....	.....	.....
1.5.1.8.0	Other Construction & Demolition	.....	.....
1.5.1.9.0	Other (Bicycle, etc.)	.....	.....

2008 GENERAL OPERATING FUND BUDGET

NON-TAX REVENUE		2007 BUDGET	2008 BUDGET
1.5.2.0.0	<b>Fines</b>		
1.5.2.1.0	Traffic Violation	-----	-----
1.5.2.1.1	Parking Meter	-----	-----
1.5.2.1.2	Motor Vehicle Act	65,424	65,424
1.5.2.1.3	Municipal By-law	5,000	10,000
1.5.2.1.4	Dangerous or unsightly premises (a)	-----	-----
1.5.2.1.9	Other (Specify) .....	-----	-----
1.5.3.0.0	<b>Rentals</b>		
1.5.3.1.0	Engineering Structures	-----	-----
1.5.3.1.9	Rentals - Others	-----	-----
1.5.3.2.0	<b>Buildings</b>		
1.5.3.2.1	Market	-----	-----
1.5.3.2.8	Other (Specify) ....FACILITIES.....	118,447	126,200
1.5.3.4.0	Machinery & Equipment	-----	-----
1.5.3.5.0	<b>Land</b>		
1.5.3.5.1	Trailer Park Rental	-----	-----
1.5.3.5.9	Other Land	-----	-----
1.5.3.9.0	Other (Specify) .....	-----	-----
1.5.4.0.0	<b>Franchises, etc.</b>		
1.5.4.0.7	(Specify) .....	-----	-----
1.5.5.0.0	<b>Return on Investments</b>		
1.5.5.1.0	Interest on Investments	6,000	20,000
1.5.5.2.0	Interest on Loans & Advances	-----	-----
1.5.5.3.0	Profit on Sale of Investment	-----	-----
1.5.5.4.0	Premium & Exchange	-----	-----
1.5.5.9.0	Other (Specify) .....	-----	-----
1.5.8.0.0	<b>User Fees</b>		
1.5.8.1.0	Solid Waste Collection & Disposal (a.1)	-----	-----
1.5.9.0.0	<b>Miscellaneous</b>		
1.5.9.1.0	Commissions	-----	-----
1.5.9.2.0	Contributions (Gifts,Donations,etc.)	1,200	1,200
1.5.9.9.0	Other (Specify) .....	-----	-----
1.5.T.T.T	<b>TOTAL Revenue From Own Sources</b>	<u>285,871</u>	<u>373,824</u>

(a) Municipalities Act, Section 190  
(a.1) Municipalities Act, Subsection 7.1(3)

2008 GENERAL OPERATING FUND BUDGET

NON-TAX REVENUE		2007 BUDGET	2008 BUDGET
1.6.0.0.0	<b>UNCONDITIONAL TRANSFERS FROM OTHER GOV'TS</b>		
1.6.1.0.0	Federal Government	.....	.....
1.6.2.0.0	Provincial Governments (Other than the Unconditional Grant to be reported on page 1)	.....	.....
1.6.3.0.0	Municipal Governments	.....	.....
1.6.4.0.0	Municipal Fine Revenue Sharing	.....	.....
1.6.T.T.T	<b>TOTAL Unconditional Transfers from Other Governments</b>	.....	.....
1.7.0.0.0	<b>CONDITIONAL TRANSFERS FROM:</b>		
1.7.1.0.0	<b>Federal Government</b>		
1.7.1.1.0	(Specify) .....	.....	.....
1.7.1.2.0	(Specify) .....	.....	.....
1.7.2.0.0	Federal Government Agencies etc.	.....	.....
1.7.5.0.0	<b>Provincial</b>		
1.7.5.2.0	<b>Protective Services</b>		
1.7.5.2.1	Police	.....	.....
1.7.5.2.4	Fire	.....	.....
1.7.5.2.5	Emergency Measures	.....	.....
1.7.5.2.5.2	Flood Control	.....	.....
1.7.5.2.5.3	Disaster Control	.....	.....
1.7.5.2.5.4	First Aid and Ambulance	.....	.....
1.7.5.2.9	Other (Specify) .....	.....	.....
1.7.5.3.0	<b>Transportation Services</b>		
1.7.5.3.2	Highways	.....	.....
1.7.5.3.9	Other (Specify) .....	.....	.....
1.7.5.6.0	<b>Environmental Development</b>		
1.7.5.6.2	Other (Specify) .....	.....	.....
1.7.5.6.5	(Specify) .....	.....	.....
1.7.5.6.9	Tourism	.....	.....
1.7.5.7.0	Recreation & Culture	.....	.....
1.7.5.7.1	Other (Recreation, etc.)	.....	.....
1.7.5.9.0	Official Languages - Conditional Grant	.....	.....
1.7.6.0.0	<b>Provincial Government Agencies, etc.</b>		
1.7.6.1.0	(Specify) ..GRANTS - SUMMER STUDENTS.....	40,000	55,000
1.7.T.T.T	<b>Total Conditional Transfers</b>	40,000	55,000



2008 GENERAL OPERATING FUND BUDGET

NON-TAX REVENUE

	2007 BUDGET	2008 BUDGET
1.8.0.0.0	<b>CONDITIONAL TRANSFERS</b>	
1.8.1.0.0	.....	.....
1.8.2.0.0	.....	.....
1.8.T.T.T	<b>TOTAL Conditional Transfers</b>	
1.9.0.0.0	<b>OTHER TRANSFERS</b>	
1.9.1.0.0	<b>Transfers from Own Reserves and Allowances</b>	
1.9.1.1.0	12,712	2,844
1.9.1.1.1	.....	.....
1.9.1.2.0	.....	.....
1.9.1.4.0	.....	.....
1.9.2.0.0	<b>Transfers from Other Funds</b>	
1.9.2.1.0	.....	.....
1.9.2.2.0	8,947	8,947
1.9.2.9.0	.....	.....
1.9.3.0.0	<b>Own Agencies, Authorities, etc.</b>	
1.9.3.1.0	.....	.....
1.9.3.2.0	.....	.....
1.9.9.0.0	<b>Other</b>	
1.9.9.1.0	.....	.....
1.9.9.2.0	.....	.....
1.9.T.T.T	21,659	11,791
1.T.T.T.T	586,230	713,117

(b) Municipalities Act, Subsection 89(8)  
 (b.1) Municipalities Act, Subsection 7.1(3)

2008 GENERAL OPERATING FUND BUDGET

EXPENDITURE		2007 BUDGET	2008 BUDGET
2.1.0.0.0	<b>GENERAL GOVERNMENT SERVICES</b>		
2.1.1.0.0	<b>Legislative</b>		
2.1.1.1.0	Mayor: Personnel (c)	19,493	22,311
2.1.1.1.9	Mayor: Other (d)	13,326	15,325
2.1.1.3.0	Councillors: Personnel	67,992	81,322
2.1.1.3.9	Councillors: Other	62,256	70,136
2.1.1.4.0	Development Seminars		
2.1.1.9.0	Other Legislative Cost		
2.1.2.0.0	<b>General Administrative</b>		
2.1.2.1.0	<b>Administrative</b>		
2.1.2.1.1	Manager, Administrator: Personnel	91,116	104,240
2.1.2.1.1.1	Manager, Administrator: Other	10,738	10,631
2.1.2.1.2	Clerk: Personnel	74,952	77,904
2.1.2.1.2.1	Clerk: Other	15,417	14,794
2.1.2.1.3	Personnel Officer: Personnel		42,760
2.1.2.1.3.1	Personnel Officer: Other		
2.1.2.1.4	Office Building	76,847	95,748
2.1.2.1.5	Solicitor	84,000	85,260
2.1.2.1.9	Other Administrative Services	70,500	70,500
2.1.2.2.0	<b>Financial Management</b>		
2.1.2.2.1	Administration: Personnel		
2.1.2.2.1.1	Administration: Other		
2.1.2.2.2	Accounting: Personnel	170,772	193,164
2.1.2.2.2.1	Accounting: Other	22,558	25,498
2.1.2.2.4	Budget Control		
2.1.2.2.5	External Audit: Audit Fees	13,959	14,993
2.1.2.2.5.1	External Audit: Accounting Fees		
2.1.2.2.6	Purchasing: Personnel		
2.1.2.2.6.1	Purchasing: Other		
2.1.2.2.9	Other Financial Management		
2.1.2.5.0	<b>Common Services</b>		
2.1.2.5.2	Civic Relations	50,500	80,800
2.1.2.5.9	Training & Development	5,000	5,000
2.1.2.6.0	Cost of Assessment	178,028	200,725
2.1.2.7.0	Other (Specify) .....		

(c) Include all salaries, wages, honorariums, fees, etc. and all employer contributions (CPP, UIC, pension plans, etc.) under the object personnel.

(d) Include mileage allowances, secretarial and other staff as well as all of the other expenses incurred directly in connection with the activity.

2008 GENERAL OPERATING FUND BUDGET

EXPENDITURE		2007 BUDGET	2008 BUDGET
2.1.2.9.0	Other General Administration Services	.....	.....
2.1.9.0.0	Other General Government Services	.....	.....
2.1.9.2.0	Conventions & Delegations	.....	.....
2.1.9.3.0	Public Liability Insurance Premium	141,540	149,428
2.1.9.5.0	Grants to Organizations	.....	.....
2.1.9.5.1	Sports	.....	.....
2.1.9.5.2	Cultural	.....	.....
2.1.9.5.3	Education	1,500	1,500
2.1.9.5.9	...SENIORS.....	1,000	1,000
2.1.9.9.0	Other General Services	800	.....
2.1.9.9.5	Official Languages - Conditional Grant	.....	.....
2.1.T.T.T	<b>TOTAL General Gov't Services</b>	<u>1,172,294</u>	<u>1,363,039</u>
2.2.0.0.0	<b>PROTECTIVE SERVICES</b>		
2.2.1.0.0	<b>Police Protection</b>		
2.2.1.2.0	Administration: Personnel	.....	.....
2.2.1.2.9	Administration: Other	.....	.....
2.2.1.3.0	Crime Control: Personnel	.....	.....
2.2.1.3.9	Crime Control: Other	.....	.....
2.2.1.4.0	Traffic Activities: Personnel	.....	.....
2.2.1.4.9	Traffic Activities: Other	.....	.....
2.2.1.5.0	Training & Development: Personnel	.....	.....
2.2.1.5.9	Training & Development: Other	.....	.....
2.2.1.6.0	Station & Building	.....	.....
2.2.1.7.0	Automotive Equipment	.....	.....
2.2.1.8.0	Detention & Custody of Prisoners	.....	.....
2.2.1.9.0	<b>Contractual Agreement</b>		
2.2.1.9.1	R.C.M.P.	.....	.....
2.2.1.9.2	With Other Municipality	1,925,512	2,130,351
2.2.1.9.3	Prov. of N.B.	.....	.....
2.2.1.9.9	Other (specify) .....	.....	.....
2.2.1.S.T	<b>Subtotal</b>	<u>1,925,512</u>	<u>2,130,351</u>
2.2.4.0.0	<b>Fire Protection</b>		
2.2.4.1.0	Administration: Personnel	.....	.....
2.2.4.1.9	Administration: Other	.....	.....
2.2.4.2.0	Firefighting Force: Personnel	.....	.....
2.2.4.2.9	Firefighting Force: Other	.....	.....

2008 GENERAL OPERATING FUND BUDGET

EXPENDITURE		2007 BUDGET	2008 BUDGET
2.1.2.9.0	Other General Administration Services	.....	.....
2.1.9.0.0	Other General Government Services	.....	.....
2.1.9.2.0	Conventions & Delegations	.....	.....
2.1.9.3.0	Public Liability Insurance Premium	141,540	149,428
2.1.9.5.0	Grants to Organizations	.....	.....
2.1.9.5.1	Sports	.....	.....
2.1.9.5.2	Cultural	.....	.....
2.1.9.5.3	Education	1,500	1,500
2.1.9.5.9	...SENIORS.....	1,000	1,000
2.1.9.9.0	Other General Services	800	.....
2.1.9.9.5	Official Languages - Conditional Grant	.....	.....
2.1.T.T.T	<b>TOTAL General Gov't Services</b>	<u>1,172,294</u>	<u>1,363,039</u>
2.2.0.0.0	<b>PROTECTIVE SERVICES</b>		
2.2.1.0.0	<b>Police Protection</b>		
2.2.1.2.0	Administration: Personnel	.....	.....
2.2.1.2.9	Administration: Other	.....	.....
2.2.1.3.0	Crime Control: Personnel	.....	.....
2.2.1.3.9	Crime Control: Other	.....	.....
2.2.1.4.0	Traffic Activities: Personnel	.....	.....
2.2.1.4.9	Traffic Activities: Other	.....	.....
2.2.1.5.0	Training & Development: Personnel	.....	.....
2.2.1.5.9	Training & Development: Other	.....	.....
2.2.1.6.0	Station & Building	.....	.....
2.2.1.7.0	Automotive Equipment	.....	.....
2.2.1.8.0	Detention & Custody of Prisoners	.....	.....
2.2.1.9.0	<b>Contractual Agreement</b>		
2.2.1.9.1	R.C.M.P.	.....	.....
2.2.1.9.2	With Other Municipality	1,925,512	2,130,351
2.2.1.9.3	Prov. of N.B.	.....	.....
2.2.1.9.9	Other (specify) .....	.....	.....
2.2.1.S.T	<b>Subtotal</b>	<u>1,925,512</u>	<u>2,130,351</u>
2.2.4.0.0	<b>Fire Protection</b>		
2.2.4.1.0	Administration: Personnel	.....	.....
2.2.4.1.9	Administration: Other	.....	.....
2.2.4.2.0	Firefighting Force: Personnel	.....	.....
2.2.4.2.9	Firefighting Force: Other	.....	.....

2008 GENERAL OPERATING FUND BUDGET

EXPENDITURE		2007 BUDGET	2008 BUDGET
2.2.4.3.0	Fire Alarm Systems	.....	.....
2.2.4.4.0	Fire Investigation & Prevention	.....	.....
2.2.4.5.0	Water Cost (Reg. 81-195)	5,760	6,000
2.2.4.6.0	Training & Development: Personnel	.....	.....
2.2.4.6.9	Training & Development: Other	.....	.....
2.2.4.7.0	Station & Building	.....	.....
2.2.4.8.0	Fighting Equipment	.....	.....
2.2.4.9.0	Other (Specify) ....WITH OTHER MUNICIPALITY.....	1,461,580	1,930,571
2.2.4.S.T	<b>Subtotal</b>	<u>1,467,340</u>	<u>1,936,571</u>
2.2.5.0.0	Emergency Measures	.....	.....
2.2.5.2.0	Flood Control	.....	.....
2.2.5.3.0	Disaster Control	.....	.....
2.2.5.4.0	First Aid & Ambulance	151,228	163,192
2.2.5.5.0	Training and Development	6,923	5,290
2.2.5.S.T	<b>Subtotal</b>	<u>158,151</u>	<u>168,482</u>
2.2.9.0.0	<b>Other Protection</b>		
2.2.9.2.0	Protective Inspection	.....	.....
2.2.9.2.1	Building Inspection	85,252	131,212
2.2.9.2.1.1	Building Inspection: Other	26,837	33,032
2.2.9.2.3	Plumbing Inspection	.....	.....
2.2.9.2.3.1	Plumbing Inspection: Other	.....	.....
2.2.9.2.9	Other (Specify) .....	2,800	2,800
2.2.9.3.0	Animal & Pest Control: Personnel	42,800	43,603
2.2.9.3.9	Animal & Pest Control: Other	.....	.....
2.2.9.5.0	Training & Development	.....	.....
2.2.9.9.0	Other (Specify) .....CROSSWALK GUARDS.....	6,764	6,969
2.2.9.S.T	<b>Subtotal</b>	<u>164,453</u>	<u>217,616</u>
2.2.T.T.T	<b>TOTAL PROTECTIVE SERVICES</b>	<u>3,715,456</u>	<u>4,453,020</u>

2008 GENERAL OPERATING FUND BUDGET

EXPENDITURE		2007 BUDGET	2008 BUDGET
2.3.0.0.0	<b>TRANSPORTATION SERVICES</b>		
2.3.1.0.0	<b>Common Services</b>		
2.3.1.1.0	Administration: Personnel	.....	.....
2.3.1.1.0.1	Administration: Other	.....	.....
2.3.1.1.2	Training & Development	.....	.....
2.3.1.2.0	Engineering Services: Personnel	.....	.....
2.3.1.2.9	Engineering Services: Other	.....	.....
2.3.1.3.0	General Equipment	.....	.....
2.3.1.5.0	Workshops, Yards & Other Buildings: Personnel	.....	.....
2.3.1.5.9	Workshops, Yards & Other Buildings: Other	48,552	55,038
2.3.1.6.0	Research, Planning & Design: Personnel	.....	.....
2.3.1.6.9	Research, Planning & Design: Other	.....	.....
2.3.1.9.0	Other (Specify) .....	.....	.....
2.3.2.0.0	<b>Road Transport</b>		
2.3.2.1.0	Administration: Personnel	.....	.....
2.3.2.1.9	Administration: Other	.....	.....
2.3.2.2.0	Engineering, Planning, Supervision: Personnel	180,911	227,459
2.3.2.2.9	Engineering, Planning, Supervision: Other	53,604	68,300
2.3.2.3.0	Roads & Streets	.....	.....
2.3.2.3.1	Summer Maintenance - Self: Personnel	499,572	567,450
2.3.2.3.2	Summer Maintenance - Self: Other	269,562	270,487
2.3.2.3.2.1	Summer Maintenance - Private Contract	.....	.....
2.3.2.3.2.2	Summer Maintenance - DOT: Specify lane Km's _____	.....	.....
2.3.2.3.3	Sidewalks	.....	.....
2.3.2.3.4	Culverts & Drainage Ditches	50,000	44,500
2.3.2.3.5	Storm Sewers	.....	.....
2.3.2.3.6	Street Cleaning & Flushing	.....	.....

2008 GENERAL OPERATING FUND BUDGET

EXPENDITURE		2007 BUDGET	2008 BUDGET
2.3.2.3.7	Snow & Ice Removal - Self: Personnel	593,489	635,995
2.3.2.3.8	Snow & Ice Removal - Self: Other	438,769	430,002
2.3.2.3.8.1	Snow & Ice Removal - Private Contract	240,640	247,381
2.3.2.3.8.2	Snow & Ice Removal - DOT: Specify lane KMs _____		
2.3.2.3.9	Other (Specify) .....		
2.3.2.4.0	Bridges, Viaduct, Causeway and Grade Separations: Personnel		
2.3.2.4.9	Bridges, Viaduct, Causeway and Grade Separations: Other		
2.3.2.5.0	Street Lighting	114,461	110,431
2.3.2.6.0	Traffic Services		
2.3.2.6.1	Street Signs	12,000	16,500
2.3.2.6.2	Traffic Lanemarking	30,000	32,500
2.3.2.6.3	House Numbering		
2.3.2.6.4	Traffic Signals	27,923	12,000
2.3.2.6.5	Railway Crossing Signals	7,800	7,800
2.3.2.6.6	Crosswalks		
2.3.2.6.9	Other (Specify) .....		
2.3.2.7.0	Parking		
2.3.2.7.1	Parking Meters		
2.3.2.7.2	Off Street Parking		
2.3.2.7.9	Other (Specify).....		
2.3.3.0.0	Air Transport		
2.3.5.0.0	Public Transit		
2.3.9.0.0	Other Transportation		
2.3.T.T.T	<b>TOTAL Transportation Services</b>	<b>2,567,283</b>	<b>2,725,843</b>
2.4.0.0.0	<b>ENVIRONMENTAL HEALTH SERVICES</b>		
2.4.3.0.0	<b>Solid Waste Collection &amp; Disposal</b>		
2.4.3.1.0	Administration: Personnel		
2.4.3.1.9	Administration: Other		
2.4.3.2.0	Solid waste Collection: Personnel		
2.4.3.2.5	Solid waste Collection: Supported by User Fees		
2.4.3.2.9	Solid waste Collection: Other		
2.4.3.3.0	Solid waste Disposal Sites: Personnel		
2.4.3.3.9	Solid waste Disposal Sites		
2.4.3.5.0	Training & Development		

2008 GENERAL OPERATING FUND BUDGET

EXPENDITURE		2007 BUDGET	2008 BUDGET
2.4.3.9.0	Other Solid Waste Disposal (Recycling)	.....	.....
2.4.3.9.5	Other Solid Waste Disposal - Supported by User Fees	.....	.....
2.4.9.0.0	Other Environmental Health	130,000	133,250
2.4.T.T.T	<b>TOTAL Environmental Health Services</b>	<u>130,000</u>	<u>133,250</u>
2.5.0.0.0	<b>PUBLIC HEALTH &amp; WELFARE SERVICES</b>		
2.5.1.0.0	Public Health	.....	.....
2.5.1.6.0	Cemeteries	.....	.....
2.5.1.8.1	Medical Clinics	.....	.....
2.5.1.9.0	Other (Specify) .....	.....	.....
2.5.T.T.T	<b>TOTAL Public Health &amp; Welfare Services</b>	<u>0</u>	<u>0</u>
2.6.0.0.0	<b>ENVIRONMENTAL DEVELOPMENT SERVICES</b>		
2.6.1.0.0	<b>Environmental Planning &amp; Zoning</b>		
2.6.1.1.0	Planning (District Commission or Advisory Commission)	.....	.....
2.6.1.2.0	Administration: Personnel	60,780	96,876
2.6.1.2.9	Administration: Other	22,691	24,467
2.6.1.3.0	Research & Planning (studies, etc.)	.....	.....
2.6.1.9.0	Other (Specify) .....	.....	.....
2.6.2.0.0	<b>Community Development</b>		
2.6.2.2.0	General Land Assembly	.....	.....
2.6.2.3.0	Urban Land Assembly	.....	.....
2.6.2.4.0	Beautification & Land Rehabilitation	28,600	45,400
2.6.2.9.0	Other Community Development	80,274	94,683
2.6.3.0.0	Housing	.....	.....
2.6.4.0.0	Natural Resources Development	.....	.....
2.6.4.5.0	Tree Removal and Planting	.....	.....
2.6.5.0.0	<b>Regional Development Commissions</b>		
2.6.5.0.5	Regional Facilities Commission	355,200	299,196
2.6.6.0.0	Industrial Parks & Commissions	.....	.....



## 2008 GENERAL OPERATING FUND BUDGET

EXPENDITURE		2007 BUDGET	2008 BUDGET
2.6.9.0.0	<b>Other Environmental Development Services</b>		
2.6.9.1.0	Tourism	.....	.....
2.6.9.1.1	Tourist Bureau	.....	.....
2.6.9.1.2	Tourist Camps, Parks, Etc.	.....	.....
2.6.9.1.3	Promotion of Tourist Attraction	.....	.....
2.6.9.1.4	Energy Conservation: Personnel	.....	.....
2.6.9.1.5	Energy Conservation: Other	.....	.....
2.6.9.1.9	Other Tourism	.....	.....
2.6.9.2.0	Public Receptions	.....	.....
2.6.9.3.0	Markets	.....	.....
2.6.9.4.0	Training and Development	.....	.....
2.6.9.9.0	Other (decorative lighting, etc.)	27,200	29,000
2.6.T.T.T	<b>Total Environmental Development Services</b>	<u>574,745</u>	<u>589,622</u>
2.7.0.0.0	<b>RECREATION &amp; CULTURAL SERVICE</b>		
2.7.1.0.0	<b>Recreation</b>		
2.7.1.1.0	Administration: Personnel	140,064	144,900
2.7.1.1.9	Administration: Other	56,341	41,370
2.7.1.2.0	Community Centres & Halls: Personnel	.....	.....
2.7.1.2.9	Community Centres & Halls: Other	232,160	160,043
2.7.1.3.0	Swimming Pools, Beaches, Marinas: Personnel	47,864	49,174
2.7.1.3.9	Swimming Pools, Beaches, Marinas: Other	26,513	39,139
2.7.1.4.0	Golf Course: Personnel	.....	.....
2.7.1.4.9	Golf Course: Other	.....	.....
2.7.1.5.0	Skating Rinks & Arenas: Personnel	142,039	148,506
2.7.1.5.9	Skating Rinks & Arenas: Other	208,211	255,530

2008 GENERAL OPERATING FUND BUDGET

EXPENDITURE		2007 BUDGET	2008 BUDGET
2.7.1.6.0	Amusement Parks, Exhibitions & Fairs: Personnel	.....	.....
2.7.1.6.9	Amusement Parks, Exhibitions & Fairs: Other	.....	.....
2.7.1.7.0	Training & Development	.....	.....
2.7.1.8.0	Parks & Playgrounds: Personnel	324,739	398,546
2.7.1.8.9	Parks & Playgrounds: Other	551,516	426,315
2.7.1.9.0	Other Recreation Facilities: Personnel	.....	.....
2.7.1.9.9	Other Recreation Facilities: Other	13,083	10,141
2.7.1.S.T	<b>Subtotal</b>	<u>1,742,530</u>	<u>1,673,664</u>
2.7.2.0.0	Cultural Buildings & Facilities: Personnel	.....	.....
2.7.2.0.9	Cultural Buildings & Facilities: Other	.....	.....
2.7.2.1.0	Administration: Personnel	.....	.....
2.7.2.1.9	Administration: Other	.....	.....
2.7.2.3.0	Historic Sites: Personnel	.....	.....
2.7.2.3.9	Historic Sites: Other	.....	.....
2.7.2.4.0	Museums: Personnel	.....	.....
2.7.2.4.9	Museums: Other	.....	.....
2.7.2.5.0	Libraries: Personnel	.....	.....
2.7.2.5.9	Libraries: Other	79,627	110,258
2.7.2.6.0	Place of Assembly: Personnel	.....	.....
2.7.2.6.9	Place of Assembly: Other	66,920	73,046
2.7.2.7.0	Training and Development	.....	.....
2.7.2.9.0	Other (Specify) .....FOODBANK BUILDING..& RENTAL PROPERTY....	7,735	12,589
2.7.2.S.T	<b>Subtotal</b>	<u>154,282</u>	<u>195,893</u>
2.7.5.0.0	Other Recreation & Cultural Services	83,317	78,143
2.7.5.3.0	Bands	.....	.....
2.7.5.9.0	Other (Specify) ....Contribution to Local High School Fields Project.....	.....	135,000
2.7.T.T.T	<b>Total Recreation and Cultural Services</b>	<u>1,980,129</u>	<u>2,082,700</u>

2008 GENERAL OPERATING FUND BUDGET

EXPENDITURE		2007 BUDGET	2008 BUDGET
2.8.0.0.0	<b>FISCAL SERVICES</b>		
2.8.1.0.0	<b>Debt Charges</b>		
2.8.1.1.0	Interest on Short Term Borrowing	.....	.....
2.8.1.1.6	Interest for Current Operations	.....	.....
2.8.1.1.7	Loans re: Outstanding Authority	24,000	18,402
2.8.1.1.8	Loans re: Proposed Projects	.....	.....
2.8.1.2.0	Interest on Long-Term Debt	417,720	385,833
2.8.1.3.0	Principal Installments or Sinking Fund Requirements	1,033,000	1,062,000
2.8.1.9.0	<b>Other Debt Charges</b>		
2.8.1.9.1	Debenture Discounts	9,530	10,730
2.8.1.9.2	Cost of Issuing & Selling New Debentures	.....	.....
2.8.1.9.3	Banking Service Charge	1,509	300
2.8.1.9.4	Loss on Securities Investments	.....	.....
2.8.1.9.5	Loss on Foreign Exchange	.....	.....
2.8.1.9.9	Other (Specify) .....	.....	.....
2.8.1.S.T	<b>Subtotal</b>	<u>1,485,759</u>	<u>1,477,265</u>
2.8.2.0.0	<b>Transfers to Own Reserves, Funds &amp; Agencies</b>		
2.8.2.1.0	<b>Reserves &amp; Allowances</b>		
2.8.2.1.1	Capital Reserve	250,000	.....
2.8.2.1.2	Operating Reserve	.....	.....
2.8.2.2.0	<b>Other Funds</b>		
2.8.2.2.1	Specify .....	.....	.....
2.8.2.2.2	.....	.....	.....
2.8.2.3.0	Own Agencies	.....	.....
2.8.2.4.0	Deficit of 2nd Previous Year (e)	.....	.....
2.8.2.4.1	Deficit of 2nd Previous Year (f) - Solid Waste Collection & Disposal supported by User Fees	.....	.....

(e) Municipalities Act, Subsection 89(9)

(f) Municipalities Act, Subsection 7.1(3)

2008 GENERAL OPERATING FUND BUDGET

EXPENDITURE		2007 BUDGET	2008 BUDGET
2.8.2.5.0	<b>General Capital Fund</b>		
2.8.2.5.1	Purpose (List for current year only)	800,000	1,430,000
2.8.2.5.2	FUEL TANKS..... \$75,000		
2.8.2.5.3	PLOW TRUCK... \$175,000		
2.8.2.5.4	3 1/2 TON TRUCKS \$ 95,000		
2.8.2.5.5	ONE TON CREW CAB \$50,000		
2.8.2.5.6	CURB & GUTTER \$ 25,000		
2.8.2.5.7	SIDEWALKS \$ 45,000		
2.8.2.5.8	STREETS \$ 965,000		
2.8.2.5.9	.....\$		
2.8.2.5.T	<b>Total transfer to General Capital Fund</b>	<u>800,000</u>	<u>1,430,000</u>
2.8.3.0.0	<b>Unconditional Transfers to Other Governments and their Agencies</b>		
2.8.3.1.0	Specify.....		
2.8.3.2.0	Specify.....		
2.8.4.0.0	<b>Conditional Transfers to Other Governments and their Agencies</b>		
2.8.4.1.0	Specify.....		
2.8.9.0.0	<b>Other Fiscal Services</b>		
2.8.9.1.0	Adjustment for payment in lieu of taxes - PILT		
2.8.9.2.0	Specify.....		
2.8.S.S.T	<b>Subtotal</b>		
2.8.T.T.T	<b>TOTAL Fiscal Services</b>	<u>2,535,759</u>	<u>2,907,265</u>
2.9.0.0.0	<b>OTHER SERVICES</b>		
2.9.9.0.0	Other (Specify) .....		
2.9.T.T.T	<b>TOTAL Other Services</b>		
2.T.T.T.T	<b>TOTAL BUDGET (TRANSFER TO ITEM 1 - PAGE 1)</b>	<u>12,675,666</u>	<u>14,254,739</u>

2008 WATER AND SEWERAGE UTILITY OPERATING FUND BUDGET

1. Total Budget - Total Page U-7	\$ 1,839,322
2. Less Revenue from own and other sources - Total Page U-3 & U-4	\$ 239,712
3. Less Revenue 1.4.4.5.0, 1.4.4.9.0 and 1.4.4.9.1	\$ 81,750
4. Net Budget to be raised from user charges	\$ 1,517,860

USER CHARGES:

Class	Water Service (Average per user)	Sewerage Service	Total User Fee
Residential	\$ 372	\$ 340	\$ 712
Commercial	\$ 2,500	\$ 707	\$ 3,207
Institutional		\$ 340	\$ 340

AVERAGE ANNUAL COST PER HOUSEHOLD	Water Service	\$ 372
	Sewerage Service	\$ 340
	Water & Sewerage	\$ 712


EQUIVALENT # OF RESIDENTIAL USERS	Water: 175
	Sewer: 3847

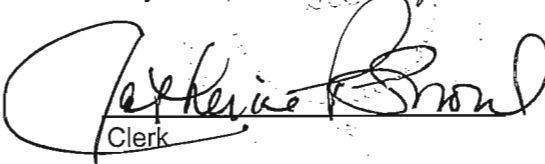
THIS IS TO CERTIFY that on the 18th day of December, 2007 the Council of the Municipality of Quispamsis RESOLVED that pursuant to paragraph 189(4) of the *Municipalities Act*, the total budget for the Water and Sewerage utility for the ensuing year would consist of total revenues of \$1,839,322 and total expenditures of \$1,839,322.

Adopted this 18th day of December 2007 by the Council of the Municipality of Quispamsis.

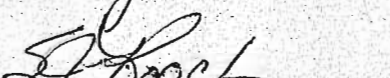
Executed this 11th day of January, 2008 by the Clerk of the Town of Quispamsis under the corporate seal of said Municipality.

Corporate Seal

  
 Mayor

  
 Clerk

Approved this 22 day of January 2008.

  
 Director of Community Finances

2008 WATER AND SEWER UTILITY OPERATING FUND BUDGET

REVENUE

	2007 BUDGET	2008 BUDGET
1.4.0.0.0. <b>SALE OF SERVICES</b>		
1.4.4.1.0. <b>Sale of Water*</b>		
1.4.4.1.1 Residential (a)	72,000	65,000
1.4.4.1.2 Commercial	7,000	15,000
1.4.4.1.3 Industrial (b)		
1.4.4.1.4 Institutional		
1.4.4.1.5 Own Municipality		
1.4.4.1.6 Other Municipality		
1.4.4.1.7 Other (specify)		
1.4.4.1.8 .....		
1.4.4.1.T <b>Sub Total</b>	<u>79,000</u>	<u>80,000</u>
1.4.4.2.0. <b>Sale of Sewerage services*</b>		
1.4.4.2.1 Residential (a)	1,271,940	1,307,980
1.4.4.2.2 Commercial	34,340	36,040
1.4.4.2.3 Industrial (b)		
1.4.4.2.4 Institutional	89,420	93,840
1.4.4.2.5 Own Municipality		
1.4.4.2.6 Other Municipality		
1.4.4.2.7 Other (specify)		
1.4.4.2.T <b>Sub Total</b>	<u>1,395,700</u>	<u>1,437,860</u>
1.4.4.5.0. Connection & Service Charge	50,000	81,752
1.4.4.9.0 Other (Specify)		
1.4.4.9.1 _____		
1.4.4.9.T <b>Sub Total</b>	<u>50,000</u>	<u>81,752</u>
1.4.T.T.T <b>TOTAL Sale of Services</b>	<u>1,524,700</u>	<u>1,599,612</u>

a) Include special rate for summer cottage  
 b) Include water sold for construction

## 2008 WATER AND SEWER UTILITY OPERATING FUND BUDGET

## REVENUE

	2007 BUDGET	2008 BUDGET
<b>1.5.0.0.0. OTHER REVENUE FROM OWN SOURCES</b>		
<b>1.5.3.0.0. Rentals</b>		
1.5.3.1.0. Engineering Structures		
1.5.3.4.0. Machinery & Equipment		
1.5.3.9.0. Other (specify)		
<b>1.5.5.0.0. Return on Investments</b>		
1.5.5.1.0. Interest on Investments	1,908	4,400
1.5.5.2.0. Interest on Loans & Advances		
1.5.5.4.0. Premiums & Exchange		
1.5.5.9.0. Other		
<b>1.5.6.0.0. Surcharge &amp; Interest</b>		
1.5.6.1.0. Surcharges (on overdue)	1,200	35,000
1.5.6.2.0. Interest (interest on bank acct)	24,000	700
<b>1.5.7.0.0. Own Funds</b>		
1.5.7.2.0. Water Supply (Fire) (c)	5,760	6,000
1.5.7.9.0. Other (specify)		
<b>1.5.9.0.0. Miscellaneous</b>		
1.5.9.3.0. Frontage Fees-Local improvement levy		
1.5.9.9.0. Other (specify)		
<b>1.5.T.T.T TOTAL Other Revenue from Own Sources</b>	<b>32,868</b>	<b>46,100</b>

(c) Regulation 81-195 as amended

**2008 WATER AND SEWER UTILITY OPERATING FUND BUDGET**

<b>REVENUE</b>		<u>2007 BUDGET</u>	<u>2008 BUDGET</u>
1.6.0.0.0.	<b>UNCONDITIONAL TRANSFERS</b>		
1.6.1.0.0.	Federal Government		
1.6.2.0.0.	Provincial Government		
1.6.3.0.0.	Other Governments (Spec.) .....	-	-
1.6.T.T.T	<b>TOTAL Unconditional Transfers</b>	<u>-</u>	<u>-</u>
1.7.0.0.0.	<b>CONDITIONAL TRANSFERS</b>		
1.7.1.0.0.	Federal Government		
1.7.5.0.0.	Provincial Government		
1.7.9.0.0.	Other Governments (spec.) .....	-	-
1.7.T.T.T	<b>TOTAL Conditional Transfers</b>	<u>-</u>	<u>-</u>
1.9.0.0.0.	<b>OTHER TRANSFERS</b>		
1.9.1.0.0.	From own funds		
1.9.1.1.0	Surplus from previous year (d)		
1.9.1.1.1	Surplus from previous year - water		
1.9.1.1.2	Surplus from previous year - sewerage	<u>102,711</u>	<u>193,610</u>
1.9.T.T.T.	<b>TOTAL Other Transfers</b>	<u>102,711</u>	<u>193,610</u>
1.9.Z.Z.Z	<b>TOTAL REVENUE</b>	<u>1,660,279</u>	<u>1,839,320</u>

(d) Municipality Act - Sub Section 189 (6)



## 2008 WATER AND SEWER UTILITY OPERATING FUND BUDGET

## EXPENDITURES

2007 BUDGET	Water Cost for Fire Protection	2008 BUDGET	Water Cost for Fire Protection		
<b>2.4.0.0.0. ENVIRONMENTAL HEALTH SERVICES</b>					
<b>2.4.1.0.0. Water Supply</b>					
2.4.1.1.0.	Administration and general	-	NIL	-	NIL
2.4.1.2.0.	Purification and treatment	34,769	NIL	42,697	NIL
2.4.1.3.0.	Source of Supply	100,400	100,400	55,400	55,400
2.4.1.4.0.	Transmission and Distribution	18,750	18,750	58,120	58,120
2.4.1.5.0.	Power and Pumping	18,150	18,150	20,500	20,500
2.4.1.6.0.	Billing and Collection	-	NIL	-	NIL
2.4.1.7.0.	Water purchased	-	-	-	-
2.4.1.9.0.	Other	97,203	97,203	101,529	101,529
2.4.1.T.T	<b>TOTAL Water</b>	269,272	234,503	278,246	235,549
<b>2.4.2.0.0. Sewerage Collection and Disposal</b>					
2.4.2.1.0.	Administration	329,662	NIL	334,203	NIL
2.4.2.2.0.	Sewerage collection system	100,021	NIL	112,832	NIL
2.4.2.3.0.	Sewerage lift station(s)	183,972	NIL	201,418	NIL
2.4.2.4.0.	Sewerage treatment and disposal	111,789	NIL	129,134	NIL
2.4.2.6.0.	Storm Sewers		NIL		NIL
2.4.2.9.0.	Other	-	NIL	-	NIL
2.4.2.A.A	<b>Sub Total</b>	725,444	NIL	777,587	NIL
2.4.2.L.L	Less amount transferred from General Fund re: Storm Sewers	-		-	
2.4.2.T.T.	<b>TOTAL Sewerage</b>	725,444		777,587	
2.4.T.T.T	<b>Total Environmental Health</b>	994,716	234,503	1,055,833	235,549

## 2008 WATER AND SEWER UTILITY OPERATING FUND BUDGET

## EXPENDITURES

	2007 BUDGET	Water Cost for Fire Protection	2008 BUDGET	Water Cost for Fire Protection
2.8.0.0.0. <b>FISCAL SERVICES</b>				
2.8.1.0.0. <b>Water System Debt Charges</b>				
2.8.1.1.0. Interest on Temporary Borrowing	-	-	50,000	50,000
2.8.1.2.0. Interest on Long Term Debt	-	-	-	-
2.8.1.3.0. Principal Installments	-	-	-	-
2.8.1.9.0. Other Water Debt Charges		-		-
2.8.1.S.S. <b>TOTAL Water System Fiscal Services</b>	-	-	50,000	50,000
2.8.2.0.0. <b>Sewerage Debt Charges</b>				
2.8.2.1.0. Interest on Temporary Borrowing	60,506	NIL	-	NIL
2.8.2.2.0. Interest on Long Term Debt	225,012	NIL	231,328	NIL
2.8.2.3.0. Principal Installments	320,004	NIL	418,000	NIL
2.8.2.9.0. Other Sewer Debt Charges	28,041	NIL	30,867	NIL
2.8.2.A.A. <b>Sub Total</b>	633,563		680,195	
2.8.2.L.L. Less Amount Transferred from General Fund re: Storm Sewers	-		-	
2.8.2.T.T. <b>TOTAL Sewerage System Fiscal Services</b>	633,563		680,195	-

## 2008 WATER AND SEWER UTILITY OPERATING FUND BUDGET

## EXPENDITURES

	2007 BUDGET	Water Cost for Fire Protection	2008 BUDGET	Water Cost for Fire Protection
2.8.3.0.0. <b>Transfers to own Funds and Reserves</b>				
2.8.3.1.0. <b>Reserve Fund</b>				
2.8.3.1.1. Capital Water	-	-	-	-
2.8.3.1.2. Operating Water		-		-
2.8.3.1.3. Capital Sewer System	-	NIL	21,294	NIL
2.8.3.1.4. Operating Sewer System	22,000	NIL	22,000	NIL
2.8.3.2.0. <b>Capital Fund</b>				
2.8.3.2.0.1. Water	-	-	-	-
2.8.3.2.0.2. Sewerage	-	NIL	-	NIL
2.8.3.5.0. <b>Deficit from previous years (e)</b>				
2.8.3.5.0.0. Combined				
2.8.3.5.0.1. Water		-		-
2.8.3.5.0.2. Sewerage		NIL		NIL
2.8.9.0.0. <b>Other Fiscal Services</b>				
2.8.9.1.0. Discounts	10,000	NIL	10,000	NIL
2.8.9.2.0. Provision for Loss on Accounts Receivable		NIL		NIL
2.8.T.T.T. <b>TOTAL Fiscal Services</b>	665,563	-	783,489	50,000
2.8.Z.A.O <b>TOTAL BUDGET</b>	1,660,279	234,503	1,839,322	285,549
2.8.Z.B.0 Percentage* (xx.xx%)		2.46%		2.10%
2.8.Z.C.0 To be transferred to item 2.2.4.5.0. General Fund Budget and treated as revenue under item 1.5.7.2.0. of this budget.		5,760		6,000

(e) Municipality Act - Sub Section 189(5)

\* Per Regulation 81-195 as amended