

TOWN OF QUISPAMISIS

PROPOSED GENERAL CAPITAL FUND EXPENDITURES							2018	
COMMUNITY SERVICES								
Parks and	QR Trail Connection to Rothesay						70,000	
Facilities	Town Hall Water Infiltration Remediation Phase 1						102,750	
	Works Department Flooring						73,500	
	Works Dept - Modifications to Intrusion alarm & Fire alarm						31,314	277,564
Buildings and	QMA - Roof purlins painting 6.5 bays left, 3.5 completed in 2017						75,000	
Equipment	QMA - low E ceiling						47,500	
	QMA - Modifications to Intrusion alarm & Fire alarm						18,266	
	qplex - concrete floor opening for sprinkler jockey pump repairs/replacement						10,000	
	qplex - pool - thermal blanket Jr. olympic pool						18,000	
	qplex - pool men's and ladies and hallroom floor replacement						74,000	
	qplex - ice structural steel refinishing Phase 1 of 3						14,000	256,766
Vehicles	None identified						0	0
	TOTAL COMMUNITY SERVICES							534,330
ENGINEERING SERVICES								
Equipment	None Identified						0	
Vehicles	None Identified							0
TRANSPORTATION SERVICES								
Equipment	Striping unit (Traffic arrows, crosswalks, parking)						15,000	
Vehicles	Works Dept 1 ton Asphalt crew Dump (unit 306)						75,000	90,000
Storm	Miscellaneous Storm Sewer						125,000	
Local Improvements	Local Improvement Program						15,000	140,000
Traffic Calming	Equipment for Various areas (Ped beacons, Radar speed signs)						20,000	
								20,000
Roads		Curb & Gutter	Side Walk	Road Prepwork	Base Asphalt	Seal Asphalt	Total	
	Gondola Blvd Corridor Phase 2			120,000	100,000	120,000	340,000	
	French Village Road Phase 5 - (Reconstruct 1.2km)			80,000	100,000	120,000	300,000	
	Parkside Road Ph 2 Redwood Lane to end (.75km)			55,000	25,000	125,000	205,000	
	Colton Brook Road and Culvert (1km)			90,000	75,000	105,000	270,000	
	Phinney Lane (0.15km)			6,000	12,000	18,000	36,000	
	Lionel Drive (0.6km)			25,000	60,000	84,000	169,000	
	Charity Lane Street and Storm upgrade			20,000	25,000	35,000	80,000	
	Clyde Drive (0.6km)			10,000	21,000	55,000	86,000	
	Foal Dr (0.2 km)			5,000	14,000	17,000	36,000	
	Scarlett Drive (0.5km)			15,000	20,000	30,000	65,000	
		0	0	426,000	452,000	709,000	1,587,000	1,587,000
	TOTAL TRANSPORTATION SERVICES							1,837,000
	TOTAL 2018 GENERAL CAPITAL EXPENDITURES							2,371,330
	Less Grants & Donations (2014-2018GTF)							-970,000
	FUNDS TO BE PROVIDED FROM GENERAL OPERATING BUDGET							\$1,401,330